

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for **Rs. 1,94,83,000/-(Rupees One Crore, Ninety Four Lakhs and Eighty Three Thousand Only)** towards Plan schemes of the Disabled Welfare Department for the 3rd quarter - Orders – Issued

FINANCE (Expr. WD CW& DW) DEPARTMENT

G.O.Rt.No. 4197

Dated:26-11-11
Read the following

- 1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011
- 3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011
- 4. G.O.Ms.No.62, Finance(BG.I)Department ,Dt: 15-04-2011.
- 5. G.O.Rt.No.1952 Finance(Expr.W,C,D & Sc) Department Dt:5-5-2011.
- 6. G.O.Rt.No.2826 Finance(Expr.W,C,D & Sc) Department Dt:21-07-2011
- 7. G.O.Rt.No.3036 Finance(Expr.W,C,D & Sc) Department Dt:-30-07-2011
- 8. G.O.Rt.No.3884 Finance(Expr.W,C,D & Sc) Department Dt:24-10-2011
- 9. WCD&SC Deptt., U.O.No.6580//DW.A1/11. Dt:24-10-2011.

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ORDER

In pursuance of the orders issued in the references 1st to 8th cited, and also as requested in reference 9th read above, the Director of Disabled Welfare, AP, Hyderabad, is hereby issued a Budget Release Order for an amount of **Rs. 1,94,83,000/-(Rupees One Crore, Ninety Four Lakhs and Eighty Three Thousand Only)** from the BE provision 2011-12 towards 3rd installment for the **Plan** schemes as detailed below.

PLAN (Rs.in.Thousands)										
SL. No	Name of the Scheme	Head of account In Full	Provision in B.E. 2011-12	Addl Amounts Re-appropriated	Total Provision 2011-12	Amount already authorized	Authorized Amount Now	Balance amount Available	Procedure of Drawl of Funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
1	Head Quarters Office –	2235 – Social Security and Welfare 02 Social Welfare MH 101 Welfare of Handicapped GH 11 Normal State Plan SH(01) Head quarters Office								
		010	22,49	0	22,49	11,24	5,62	5,63	DV Bill	DDO concerned
		110-111 TA	2,00	0	2,00	1,00	0,50	0,50		
		130 -132 OOE	6,73	0	6,73	3,36	1,68	1,69		
		130-134 -Hiring of Private Vehicles	2,16	0	2,16	1,08	0,54	0,54		
		Total SH(01)					8,34			
2	District Offices	SH(03) District Offices								
		020 Wages	20,00	0	20,00	10,00	5,00	5,00	DV Bill	DDO concerned
		110 -111 TA	2,00	0	2,00	1,00	0,50	0,50		
		130.-131Service Postage T & T	2,00	0	2,00	1,00	0,50	0,50		
		130-132 OOE	3,00	0	3,00	1,50	0,75	0,75		
		130-134 Hiring of private. vehicle	10,80	0	10,80	5,40	2,70	2,70		
		240 PO&L	1,00	0	1,00	0,50	0,25	0,25		
		Total SH(03)					9,70			
3	Rehabilitation and Supply of Prosthetic aids to the Physically handicapped	2235-02-101-11NSP SH (04)310-312 OGIA	1,93,00	0	1,93,00	96,50	48,25	48,25	Grants – in – aid Bill	DDO concerned
		Total SH(04)					48,25			

4	Managerial Subsidy to AP Vikalangula Co-operative Corporation	2235-02-101-11 NSP SH(40) 310-311 GIA	4,50,00	0	4,50,00	2,25,00	1,12,50	1,12,50	Grants – in – aid Bill	DDO concerned
		Total SH(40)					1,12,50			
5	Govt. Residential Schools for Handicapped (under the control of the Commissioner for the Disabled Welfare	2235-02-101-11 NSP SH(44)							DV Bill -	DDO Concerned
		130/131	1,50	0	1,50	0,76	0,37	0,37		
		210-212 Drugs & Medicines	0,14	0	0,14	0,06	0,04	0,04		
		250 Clothing, T& Store	5,39	0	5,39	2,68	1,35	1,36		
		Total SH(44)					1,76			
6	Opening and Maintenance of Junior Colleges for Hearing Handicapped	2235-02-101-11- NSP-SH(47)								
		110 -111 TA	0,04	0	0,04	0,02	0,01	0,01	DV Bill	DDO concerned
		210-212	0,04	0	0,04	0,02	0,01	0,01		
		Total SH(47)					0,02			
7	Rehabilitation and supply of prosthetic Aids to PH	2235-02-789-11- NSP-SCP-SH(04)								DDO concerned aid Bill
		310-312 OGIA	40,50	0	40,50	20,24	10,13	10,13	Grant-in-aid Bill	
		Total SH(04)					10,13			
8	Rehabilitation and Supply of prosthetic Aids to PH	2235-02-796-11 NSP-TSP-SH(17)								
		310-312 OGIA	16,50	0	16,50	8,24	4,13	4,13	GIA Bill	
		Total SH(17)					4,13			
		Grand Total					1,94,83			

3. The W,D,C & Sc Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note No.29875-A/1283/BG.I/2006, Finance (BG.I) Department, dated 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R. ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The W, C, D & Sc Department
The Director for Disabled Welfare, AP, Hyderabad
The Director of Treasuries and Accounts, AP, Hyderabad
Pay and Accounts Officer, Hyderabad
The Accountant General, AP, Hyderabad
The Finance (REINS) Department
The Finance (BG.IV) Department.
SF/ SCs.

// FORWARDED BY ORDER//

SECTION OFFICER